

**RESOLUTION NO. 2019-11**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019, PROVIDING FOR A BUDGET AMENDMENT

**WHEREAS**, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2018/2019 should be amended; and

**WHEREAS**, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

**WHEREAS**, the City Council adopted the final budgets for fiscal year 2018/2019 through resolution on September 19, 2018.


**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the Budget for the City of Apopka, Florida, and Fiscal Year 2018/2019 is hereby amended as indicated in Exhibit A– with an amendment totaling \$22,046.00 which are hereby attached and made part of this Resolution by reference thereto.

**SECTION 2:** Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 17<sup>TH</sup> DAY OF APRIL 2019

**CITY OF APOPKA, FLORIDA**



\_\_\_\_\_  
BRYAN NELSON, MAYOR

ATTEST:



\_\_\_\_\_  
LINDA GOFF, CITY CLERK

**EXHIBIT A  
CITY OF APOPKA  
BUDGET AMENDMENT  
Wednesday, April 17, 2019  
Budget Resolution 2019-11**

Date : \_\_\_\_\_  
Prepared by: \_\_\_\_\_  
Approved by: \_\_\_\_\_  
Entry Code: \_\_\_\_\_

Date Entered: \_\_\_\_\_  
Entered By: \_\_\_\_\_  
Batch #: \_\_\_\_\_  
Posted By: \_\_\_\_\_

ACCOUNT NUMBER	J/E DESCRIPTION	TO	FROM
001-389-0010	FUNDING FROM RESERVES		3,428.00
001-1170-513-4900	OTHER CURRENT CHARGES	3,428.00	
<b>BUDGET AMENDMENT TO FUND WELLNESS PROGRAMS FROM FUNDING THAT WAS RECEIVED IN FISCAL YEAR 2018 FROM OUR HEALTH INSURANCE POOL PRM. THESE FUNDS WERE RECEIVED FOR A SPECIFIC PURPOSE TO COVER THE COST OF WELLNESS. THESE FUNDS WILL COVER THE PURCHASE OF GIFT CARDS THAT CITY COUNCIL DREW NAMES FOR ON FEBRUARY 6, 2018 FOR THE HEALTH RISK ASSESSMENT PROGRAM WHICH WAS ADMINISTERED.</b>			
001-366-9007	DONATIONS - RECREATION		750.00
001-3613-572-5200	OPERATING SUPPLIES	750.00	
<b>BUDGET AMENDMENT TO RECOGNIZE DONATIONS AND CREATE THE APPROPRIATION FROM COCO COLA TO HELP FUND THE SENIOR GARDENING PROGRAM. FUNDS WERE RECEIVED ON 03/28/2019.</b>			
001-347-4145	CONCERT & BBQ		11,000.00
001-3613-572-5203	CONCERT EVENTS	11,000.00	
<b>BUDGET AMENDMENT TO FUND AND APPROPRIATE THE STEAK COMPETITION AT THE MAY 4, 2019 APOPKA PROUD CONCERT EVENT. THE STEAK COMPETITION EVENT IS INTENDED TO BREAK EVEN AND BE NO EXPENSE TO THE CITY OF APOPKA.</b>			
001-364-4901	INSURANCE PROCEEDS - PROPERTY		6,868.00
001-1022-519-4600	REPAIRS & MAINT. - BLDG & EQUIP	6,868.00	
<b>BUDGET AMENDMENT TO RECOGNIZE INSURANCE PROCEEDS RECEIVED DUE TO THE LIGHTENING STRIKE LOSS OF THE ENTIRE ALARM SYSTEM AT FIRE STATION 5 WHICH WILL ALLOW THE REPAIR TO BE COMPLETED.</b>			
		TOTAL	22,046.00
			22,046.00
COMMENTS: <b>RESOLUTION 2019-11</b>			