

RESOLUTION NO. 2017-03

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2017-2018.

WHEREAS, on October 1, 2017, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2017-2018; and

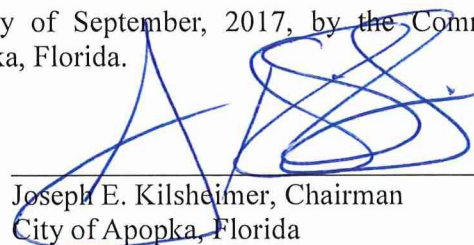
WHEREAS, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:	
Ad Valorem Taxes	\$ 230,000
Interest	5,000
Funding from Reserves	<u>1,691,775</u>
Total Revenues and Reserves	\$ 1,926,775

Expenditures:	
Professional Services	\$ 175,000
Travel & Per Diem	1,600
Other Charges	100,000
Books, Pubs & Subscriptions	175
Capital Outlay – Infrastructure	<u>1,650,000</u>
Total Expenditures and Reserves	\$ 1,926,775

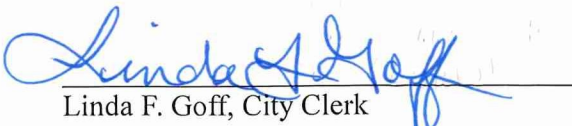
NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2017-2018 is hereby adopted.

PASSED AND ADOPTED this 27th day of September, 2017, by the Community Redevelopment Agency Board of the City of Apopka, Florida.



Joseph E. Kilsheimer, Chairman
City of Apopka, Florida

ATTEST:



Linda F. Goff, City Clerk